

AGENDA

WORCESTER COUNTY COMMISSIONERS

FY 2015/2016
Budget Meeting
(Revised 3/25/15)

Budget Work Session - Tuesday, April 14, 2015

	<u>Account #</u>
9:00 a.m. Circuit Court, Judge Groton.....	1002
9:20 a.m. Jail, Garry Mumford.....	1103
9:40 a.m. Elections Board, Patti Jackson.....	1006
10:00 a.m. Sheriff Dept, Reggie Mason.....	1101
11:00 a.m. Tourism, Lisa Challenger.....	1803
11:20 p.m. Environmental Programs, Bob Mitchell.....	1010
11:40 p.m. States Attorney, Beau Oglesby.....	1004
12:00 p.m. Lunch	
1:00 p.m. Economic Development, Bill Badger.....	1801
1:30 p.m. Public Works, John Tustin	
Public Works Admin.....	1203
Maintenance, Ken Whited.....	1201
Boat Landings, Ken Whited.....	1204
Roads, Frank Adkins.....	1202
Solid Waste Enterprise Fund, Mike Mitchell & Jessica Ramsay.....	680
Water & Wastewater Enterprise Fund, John Ross & Jessica Ramsay.....	5xx
3:00 p.m. Liquor Control Dept, Enterprise Fund, Bobby Cowger & Jessica Ramsay.....	400
3:30 p.m. Development Review & Permitting, Ed Tudor.....	1008
3:50 p.m. County Administration, Harold Higgins.....	1001
Orphans Court.....	1003
Other General Government.....	1090
Mosquito Control.....	1302
Social Service Groups.....	1402
Wor-Wic Community College.....	1502
Recreation & Culture.....	1604
Extension Service.....	1701
Natural Resources.....	1702
Taxes Shared w/ Towns.....	1901
Grants to Towns.....	1902
Interfund.....	1985

AGENDAS ARE SUBJECT TO CHANGE UNTIL THE TIME OF CONVENING

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Hearing Assistance Units Available – see Kelly Shannahan, Asst. CAO

Please be thoughtful and considerate of others.

Turn off your cell phones & pagers during the meeting!