

AGENDA
WORCESTER COUNTY COMMISSIONERS

Worcester County Government Center, Room 1101, One West Market Street, Snow Hill, Maryland 21863

FISCAL YEAR 2023
Budget Meetings

The public is invited to view this meeting live online at – <https://worcestercountymd.swagit.com/live>

Budget Work Session; Tuesday, March 22, 2022

9:00 AM-	Call to Order meet with Departments -FY2023 Budget Requests	<u>Department #</u>
9:01 AM -	Circuit Court, Judge Shockley	1002
	Emergency Services, Billy Birch	1102
	Solid Waste, Barbara Hitch.....	680
	Homeowner Convenience, Barbara Hitch.....	1205
	Recycling, Barbara Hitch	1206
	Waste & Waste Water, Barbara Hitch	5XX

Break

Elections, Patricia Jackson.....	1006
Treasurer’s Office, Phil Thompson	1005
Other General Government – MIS, Phil Thompson.....	1090.025
Debt Service, Phil Thompson.....	1975
Development, Review, Permitting, Jennifer Keener	1008

12:00 NOON-

Lunch

1:00 PM-	Environmental Programs, Bob Mitchell.....	1010
	Information Technology, Brian Jones.....	1011
	Other General Government – Information Technology, Brian Jones.....	1090.020
	Jail, Fulton Holland	1103
	Library, Jennifer Ranck	1603
	Health Department, Becky Jones	1301
	Commission on Aging, John Dorrough	1401
	Recreation, Kelly Rados.....	1601
	Parks, Kelly Rados.....	1602
	Boat Landings, Kelly Rados.....	1204
	Sheriff, Matt Crisafulli.....	1101

If time allows:

Human Resources, Stacey Norton.....	1007
Orphan’s Court, Weston Young.....	1003
Natural Resources, Weston Young.....	1702

OPEN Session (Riverview Letter to MDE)

CLOSED Session (To discuss the acquisition of real property)

4:00 PM - **Adjourn**

AGENDAS ARE SUBJECT TO CHANGE UNTIL THE TIME OF CONVENING

<p>Hearing Assistance Units Available – see Joseph Parker, DCAO Please be thoughtful and considerate of others. Turn off your cell phones & pagers during the meeting!</p>
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