

# AGENDA

## WORCESTER COUNTY COMMISSIONERS

Worcester County Government Center, Room 1101, One West Market Street, Snow Hill, Maryland 21863

### Fiscal Year 2025 Budget Meetings

The public is invited to view this meeting live online at – <https://worcestercountymd.swagit.com/live>

#### **Budget Work Session; Tuesday, April 16, 2024**

- ***Budget Work Session to begin after regular scheduled Commissioners Meeting***

Human Resources, Stacey Norton .....	1007
Economic Development, Melanie Pursel .....	1801
Tourism, Melanie Pursel .....	1803
Administration, Weston Young.....	1001
Orphans Court, Weston Young.....	1003
Other General Government, Weston Young.....	1090
Wor-Wic, Weston Young .....	1502
Natural Resources, Weston Young .....	1702
Taxes Shared w/Towns, Weston Young.....	1901
Grants to Towns, Weston Young .....	1902
Benefits, Weston Young .....	1950
Interfund, Weston Young.....	1985
Social Service Groups (non-profit book), Weston Young.....	1402
Recreation & Culture (non-profit book), Weston Young .....	1604

12-1pm    **Lunch**

States Attorney, Kris Heiser .....	1004
Volunteer Fire & Ambulance, Chief Bowers .....	1105
Fire Marshal & Fire Training Center, Matt Owens .....	1104/1105.197
Emergency Services, Matt Owens/James Hamilton .....	1102
Jail, Tim Mulligan .....	1103
Solid Waste, Dallas Baker/Chris Clasing.....	680
Water Wastewater, Dallas Baker/Chris Clasing .....	5XX
Homeowner Convenience, Dallas Baker.....	1205
Recycle, Dallas Baker .....	1206
Public Works, Dallas Baker.....	1203
Recreation, Kelly Rados.....	1601
Parks & Boat Landings, Kelly Rados & Jacob Stephens .....	1602/1204
Environmental Programs, Bob Mitchell .....	1010
IT & IT Other General Govt, Brian Jones .....	1011/1090.020
Treasurer & MIS, Phil Thompson .....	1005/1090.025
Debt Service, Phil Thompson .....	1975

4:00pm    Adjourn

**AGENDAS ARE SUBJECT TO CHANGE BASED ON TIME ALLOWED**

Hearing Assistance Units Available – see County Administration.

Please be thoughtful and considerate of others.

**Turn off your cell phones & pagers during the meeting!**