

# **AGENDA**

## **WORCESTER COUNTY COMMISSIONERS**

Worcester County Government Center, Room 1101, One West Market Street, Snow Hill, Maryland 21863

### **Budget Work Session**

The public is invited to view this meeting live online at – <https://worcestercountymd.swagit.com/live>

**May 9, 2023**

9:00 AM - Call to Order

1A - Program Open Space Joint Use Agreement

Budget Work Session - General Discussion on FY2024 Requested Budget

- 1 - Budget Summary
- 2 - Additional Requests and Information
- 3 - Revenue
- 4 - Expenditures by Department excluding Capital and Personnel Requests
- 5 - Capital Requests
- 6 - Personnel Requests

11:00 AM - Vote to Meet in Closed Session

Closed Session: Discussion regarding individual personnel matters for FY2024 Budget

12:00 PM - Recess Budget Work Session for Lunch

1:00 PM - Reconvene in Budget Work Session - General Discussion on FY24 Requested Budget

Questions from the Press; County Commissioner's remarks

4:00 PM - Adjourn

Reconvene in Budget Work Session on Tuesday, May 16, 2023 at 1:00 pm

**AGENDAS ARE SUBJECT TO CHANGE UNTIL THE TIME OF CONVENING**

**Hearing Assistance Units Available – see County Administration**

Please be thoughtful and considerate of others.

**Turn off your cell phones & pagers during the meeting!**