

AGENDA
WORCESTER COUNTY COMMISSIONERS

Worcester County Government Center, Room 1101, One West Market Street, Snow Hill, Maryland 21863

FISCAL YEAR 2024
Budget Meetings

The public is invited to view this meeting live online at – <https://worcestercountymd.swagit.com/live>

Budget Work Session; Tuesday, April 11, 2023

9:00 AM -	Call to Order meet with Departments -FY2024 Budget Requests	<u>Department #</u>
9:01 AM -	Recreation, Kelly Rados	1601
	Parks, Kelly Rados	1602
	Boat Landings, Kelly Rados	1204
	Elections, Teresa Riggan	1006
	Jail, Fulton Holland	1103
	Health Department, Becky Jones	1301
	Commission on Aging, John Dorrrough	1401
	Information Technology, Brian Jones	1011
	Other General Government-IT, Brian Jones	1090.020
	Environmental Programs, Bob Mitchell.....	1010

12:00 NOON **Lunch**

1:00 PM -	Human Resources, Stacey Norton	1007
	Treasurer, Phil Thompson	1005
	Other General Government-MIS, Phil Thompson	1090.025
	Debt Service, Phil Thompson.....	1975
	County Administration, Weston Young.....	1001
	Orphans Court	1003
	Other General Government.....	1090
	Wor-Wic.....	1502
	Natural Resources	1702
	Taxes Shared w/Towns.....	1901
	Grants to Towns	1902
	Benefits.....	1950
	Social Service Groups (non-profit book).....	1402
	Recreation & Culture (non-profit book)	1604

Closed Session	<u>Item #</u>
Discussion regarding a personnel matter	A

4:00 PM - **Adjourn**

AGENDAS ARE SUBJECT TO CHANGE UNTIL THE TIME OF CONVENING

Hearing Assistance Units Available – see County Administration
Please be thoughtful and considerate of others.
Turn off your cell phones & pagers during the meeting!