

AGENDA
WORCESTER COUNTY COMMISSIONERS

Worcester County Government Center, Room 1101, One West Market Street, Snow Hill, Maryland 21863

FISCAL YEAR 2024
Budget Meetings

The public is invited to view this meeting live online at – <https://worcestercountymd.swagit.com/live>

Budget Work Session; Tuesday, March 28, 2023

9:00am-	Call to Order	<u>Item #</u>
	Requested FY24 Budget Summary	1
	Notice of Public Hearing FY2024 Budget	2
9:05am-	Meet with Departments -FY2024 Budget Requests	<u>Department #</u>
	Library, Jennifer Ranck	1603
	Circuit Court, Judge Shockley	1002
	Development, Review, Permitting, Jennifer Keener.....	1008
	State’s Attorney, Kris Heiser	1004
	Tourism, Melanie Pursel	1803
	Economic Development, Melanie Pursel.....	1801
	Sheriff’s Office, Matt Crisafulli.....	1101
	Fire Marshal, Matt Owens	1104
	Fire Training Center, Matt Owens	1105.197
	Emergency Services, Billy Birch	1102
12:00pm-1:00pm Lunch		
	Extension Office, Karen Reddersen	1701
	Solid Waste, Barbara Hitch/Dallas Baker.....	680
	Homeowners Convenience Center, Barbara Hitch/Dallas Baker.....	1205
	Recycling, Barbara Hitch/Dallas Baker	1206
	Water & Waste Water, Barbara Hitch/Dallas Baker.....	5XX
	Public Works Admin/Fleet, Derrick Babcock/Dallas Baker	1203
	Roads, Kevin Lynch/Dallas Baker	1202
	Maintenance, Mike Hutchinson/Dallas Baker	1201
	Mosquito Control, Mike Hutchinson/Dallas Baker	1302
4:00 PM - Adjourn		

AGENDAS ARE SUBJECT TO CHANGE UNTIL THE TIME OF CONVENING

Hearing Assistance Units Available – see County Administration.
Please be thoughtful and considerate of others.
Turn off your cell phones & pagers during the meeting!