

Notice of Public Hearing Worcester County Water and Wastewater Enterprise Fund FY 2022/2023 Requested Budgets and Assessments

The Worcester County Commissioners will conduct a public hearing to receive comments on the proposed operating budgets, assessments, user charges and other charges for each of the 11 sanitary service areas operated by the Worcester County Department of Public Works, Water & Wastewater Division:

Tuesday, June 7, 2022 at 10:45 a.m.

in the County Commissioners' Meeting Room Room 1101 Government Center, One West Market Street Snow Hill, Maryland 21863

Copies of the proposed operating budgets for the 11 sanitary service areas are available for public inspection in the County Commissioners' Office in Room 1103 of the County Government Center in Snow Hill and online at www.co.worcester.md.us.

The 11 sanitary service areas and proposed changes to the user charges are as follows:

<u>Assateague Pointe</u> – increase from \$90 to \$96 per Equivalent Dwelling Unit (EDU) per quarter domestic water flat charge; increase from \$140.50 to \$150 per EDU per quarter domestic sewer flat charge; and increase from \$25 to \$27 per lot grinder pump flat surcharge.

Briddletown – increase from \$66 to \$69 per EDU per quarter domestic water flat fee; increase from \$27 to \$30 swimming pool flat charge; and increase from \$60 to \$65 irrigation flat charge; increase in commercial water base fee ranging from \$56.75 to \$472.50 at present to \$62.43 to \$519.75 based on total EDU's; and increase in water usage charge from \$9.75 to \$10.73 per thousand gallons.

Edgewater Acres – increase from \$175 to \$183.75 per EDU per quarter domestic water and sewer base fee; and increase from \$150 to \$157.40 per EDU per quarter domestic sewer flat charge.

<u>The Landings</u> – increase from \$250 to \$267.50 per EDU per quarter domestic water and sewer base fee; increase from \$39 to \$42 per EDU per quarter Lewis Road domestic water base fee; increase in commercial water and sewer base fees ranging from \$295 to \$2,461 at present to \$324.50 to \$2,707.10 based on total EDUs; and increase from \$240 to \$257 per EDU per quarter accessibility fee.

<u>Lighthouse Sound</u> – increase from \$215 to \$230 per EDU per quarter domestic sewer flat charge; increase from \$100 to \$107 per EDU per quarter sewer accessibility fee.

Mystic Harbour - increase from \$178 to \$195.80 per EDU per quarter domestic water and sewer base fee; increase from \$175.75 to \$193.33 per EDU per quarter domestic sewer flat charge; and increase in commercial water and sewer base fees ranging from \$227 to \$1,890 at present to \$249.70 to \$2,079 based on total EDUs; increase from \$150 to \$165 per EDU per quarter water and sewer accessibility fee; and increase from \$48.75 to \$53.20 per EDU per quarter sunset village domestic water flat charge.

<u>Newark</u> - increase from \$216 to \$222 per EDU per quarter domestic water and sewer base fee; increase from \$266 to \$274 per EDU per quarter commercial water and sewer base fee.

<u>Ocean Pines</u> – increase from \$179 to \$187 per EDU per quarter domestic water and sewer base fee; increase from \$164.75 to \$170.75 per EDU per quarter domestic sewer flat charge; increase from \$141 to \$146 per White Horse Park lot per quarter per domestic water and sewer flat charge; increase in commercial water and sewer base fees ranging from \$227 to \$1,890 at present to \$242.89 to \$2,022.30 based on total EDUs; reduction in quarterly debt service from \$37 per EDU to \$36; and increase in quarterly supplemental debt service from \$20 per EDU to \$31.

<u>Riddle Farm</u> - increase from \$200 to \$220 per EDU per quarter domestic water and sewer base fee; increase in commercial water and sewer base fees ranging from \$227 to \$1,890 at present to \$249.70 to \$2,079 based on total EDUs.

<u>**River Run</u>** - increase from \$150 to \$158 per EDU per quarter domestic sewer flat charge; increase from \$56 to \$59 per EDU per quarter domestic water base fee.</u>

West Ocean City - no proposed changes.

In addition to user charges, assessments will be levied in the Mystic Harbour, Newark, Ocean Pines, Riddle Farm and Snug Harbour service areas or sub-areas to make debt payments. All assessments shall be made on an EDU basis.

For additional information, contact the Worcester County Treasurer's Office at 410-632-9309. THE WORCESTER COUNTY COMMISSIONERS