

# AGENDA

## WORCESTER COUNTY COMMISSIONERS

Worcester County Government Center, Room 1101, One West Market Street, Snow Hill, Maryland 21863

### FISCAL YEAR 2019

#### Budget Meetings

(Revised 3/19/18)

#### Budget Work Session - Tuesday, April 10, 2018

#### Department #

9:00 a.m.	Circuit Court, Judge Shockley	1002
9:20 a.m.	Library, Jennifer Ranck	1603
9:35 a.m.	States Attorney, William McDermott	1004
10:00 a.m.	Sheriff Dept. Reggie Mason	1101
10:30 a.m.	Economic Development, Kathryn Gordon	1801
10:45 a.m.	Treasurer, Phil Thompson	1005
	Other General Government – Mgmt Information Systems	1090.025
	Debt Service, Jennifer Swanton	1975
11:00 a.m.	Fire Marshal, Jeff McMahon	1104
	Fire Training Center	1105.197
11:20 a.m.	Volunteer Fire & Ambulance, Fred Webster & Jeff McMahon	1105
	Emergency Services, Fred Webster	1102
	Other General Government, Information Technology	1090.020
12:00 p.m.	Lunch	
1:00 p.m.	Public Works Admin, John Tustin	1203
1:05 p.m.	Maintenance, Ken Whited	1201
1:20 p.m.	Mosquito Control	1302
1:40 p.m.	Roads, Frank Adkins	1202
2:05 p.m.	Solid Waste, Jessica Wilson	
2:20 p.m.	Water & Wastewater, Jessica Wilson	
3:00 p.m.	Human Resources, Stacey Norton	1007
	Benefits	1950
3:30 p.m.	County Administration, Harold Higgins	1001
	Orphans Court	1003
	Other General Government	1090.050-.085
	Extension Service	1701
	Natural Resources	1702
	Taxes Shared w/Towns	1901
	Grants to Towns	1902
	Interfund	1985
	Wor-Wic Community College	1502
	Social Service Groups	1402
	Recreation & Culture	1604

#### AGENDAS ARE SUBJECT TO CHANGE UNTIL THE TIME OF CONVENING

**Hearing Assistance Units Available** - see Kelly Shannahan, Asst. CAO.

Please be thoughtful and considerate of others.

**Turn off your cell phones & pagers during the meeting!**