

SOLID WASTE ADVISORY COMMITTEE

February 28, 2018

MEMBERS PRESENT

George Dix
Granville Jones
Jamey Latchum
George Linville
Michael Poole
James Rosenberg
George Tasker

Others present were:, Mike McClung – Recycling Manager, Mike Mitchell - Solid Waste Superintendent, Denny Looney – Recycling Foreman, Jessica Wilson – Enterprise Fund Controller, Asst. Finance Officer, and Tami Stambaugh – Office Assistant IV

- **BUDGET** – Jessica Wilson went over the FY 2019 Budget. She explained the increases and decreases in Revenue. There will be no increases in fees in the coming fiscal year.
- **EQUIPMENT** – The new Landfill CAT Compactor will be delivered the last of this month. The dozer has already been delivered. The CAT Skid Steer Loader has been delivered to Recycling. Funds to purchase this equipment were approved in the FY 2017-2018 operating budget.
- **CELL 5 UPDATE** – Alan Myers Construction has started on Cell 5. Due to the weather they are approximately 1 month off schedule. They have one year to finish construction.
- **NEXT MEETING** – The next meeting will be held at the Solid Waste Division on Wednesday, June 20, 2018 at 9:00 am.