

AGENDA

WORCESTER COUNTY COMMISSIONERS

Worcester County Government Center, Room 1101, One West Market Street, Snow Hill, Maryland 21863

Budget Work Session

May 8, 2018

9:00 AM - Budget Work Session - General Discussion on FY19 Requested Budget

- 1 - Balanced Budget Considerations
- 2 - Additional Expenditure Requests and Supporting Information
- 3 - Revenue
- 4 - Expenditures
- 5 - Fire and EMS Funding
- 6 - Grants to Towns
- 7 - Capital Requests
- 8 - Board of Education
- 9 - Multi-Year Projections – FY18-FY21
- 10 - Requested Salary Increase for County Employees

11:40 - S. Norton – Human Resources

- 11 - Requested New Positions by Departments
- 12 - Proposed Position Reclassifications – General Fund/Enterprise Fund

12:00 Noon - Recess Budget Work Session for Lunch

Lunch

1:00 PM - Vote to Meet In Closed Session

1:01 - Closed Session: Discussion regarding individual personnel matters for FY19 Budget

2:00 - Reconvene in Budget Work Session - General Discussion on FY19 Requested Budget

5:00 PM - Adjourn

Reconvene in Budget Work Session on Tuesday, May 15, 2018 at 1:00 pm

AGENDAS ARE SUBJECT TO CHANGE UNTIL THE TIME OF CONVENING

Hearing Assistance Units Available - see Kelly Shannahan, Asst. CAO.

Please be thoughtful and considerate of others.
Turn off your cell phones & pagers during the meeting!