

AGENDA

WORCESTER COUNTY COMMISSIONERS

Worcester County Government Center, Room 1101, One West Market Street, Snow Hill, Maryland 21863

Budget Work Session

May 9, 2017

9:00 AM -Budget Work Session - General Discussion on FY18 Requested Budget

- 1 - Balanced Budget Considerations
- 2 - Additional Expenditure Requests and Supporting Information
- 3 - Revenue
- 4 - Expenditures
- 5 - Fire and EMS Funding
- 6 - Grants to Towns
- 7 - Capital Requests
- 8 - Board of Education
- 9 - Multi-Year Projections
- 10 - Requested Salary Increase for County Employees

11:40 - S. Norton – Human Resources

- 11 - Requested New Positions by Departments

12:00 PM - Recess Budget Work Session for Lunch

Lunch

1:00 - Vote to Meet In Closed Session

1:01 - Closed Session: Discussion regarding individual personnel matters for FY18 Budget

1:45 - Reconvene in Budget Work Session - General Discussion on FY18 Requested Budget

5:00 PM -Adjourn

Reconvene in Budget Work Session on Tuesday, May 16, 2017 at 1:00 pm

AGENDAS ARE SUBJECT TO CHANGE UNTIL THE TIME OF CONVENING

Hearing Assistance Units Available - see Kelly Shannahan, Asst. CAO.

Please be thoughtful and considerate of others.
Turn off your cell phones & pagers during the meeting!