

Notice of Public Hearing
Worcester County Water and Wastewater Enterprise Fund
FY 2017/2018 Requested Budgets and Assessments

The Worcester County Commissioners will conduct a public hearing on the proposed operating budgets, assessments, user charges and other charges for each of the 11 sanitary service areas operated by the Worcester County Department of Public Works, Water & Wastewater Division on:

Tuesday, June 6, 2017 at 10:40 a.m.
in the County Commissioners' Meeting Room
Room 1101 Government Center, One West Market Street
Snow Hill, Maryland 21863

The 11 sanitary service areas and proposed changes to the users fees to cover projected expenses are as follows:

Assateague Pointe - no proposed changes.

Bridgetown - increase in commercial water base fee ranging from \$39.50 to \$132 at present to \$45 to \$375 based on total equivalent dwelling units (EDU's).

Edgewater Acres - increase from \$140 to \$150 per EDU per quarter domestic water and sewer base fee; increase from \$83 to \$88 per EDU per quarter domestic water flat rate; increase from \$130 to \$135 per EDU per quarter domestic sewer flat rate.

The Landings - increase from \$200 to \$215 per EDU per quarter domestic water and sewer base fee; and increase from \$200 to \$210 per EDU per quarter accessibility fee.

Lighthouse Sound - no proposed changes.

Mystic Harbour - increase from \$148 to \$163 per EDU per quarter domestic water and sewer base fee; increase from \$153.00 to \$164.25 per EDU per quarter domestic sewer flat charge; increase in commercial water and sewer base fees ranging from \$158 to \$528 at present to \$180 to \$1,500 based on total EDU's; increase in commercial water and sewer usage charges ranging from \$3.20 to \$5.00 per thousand gallons at present to \$4 to \$10 per thousand gallons; increase from \$100 to \$150 in per EDU per quarter accessibility fee; and increase from \$48 to \$54 per EDU per quarter debt service.

Newark - increase from \$196 to \$216 per EDU per quarter domestic water and sewer base fee; and increase from \$240 to \$266 per EDU per quarter commercial water and sewer base fee.

Ocean Pines - increase from \$138 to \$154 per EDU per quarter domestic water and sewer base fee; increase from \$134 to \$146 per EDU per quarter domestic sewer flat charge; increase White Horse Park domestic water and sewer flat rate from \$110 to \$122 per lot per quarter; increase in commercial water and sewer base fees ranging from \$158 to \$528 at present to \$180 to \$1,500 based on total EDU's; increase in commercial water and sewer usage charges ranging from \$3.20 to \$5.00 per thousand gallons at present to \$4 to \$10 per thousand gallons; and reduction from \$54 to \$47 per EDU per quarter debt service.

Riddle Farm - increase from \$170 to \$180 per EDU per quarter domestic water and sewer base fee; increase in commercial water and sewer base fees ranging from \$158 to \$528 at present to \$180 to \$1,500 based on total EDU's; increase in commercial water and sewer usage charges ranging from \$3.20 to \$5.00 per thousand gallons at present to \$4 to \$10 per thousand gallons; and increase from \$90 to \$140 per EDU per quarter accessibility fee.

River Run - increase from \$43.13 to \$48.13 per EDU per quarter domestic water base fee.

West Ocean City - no proposed changes.

In addition to user fees, assessments will be levied in the Newark, Ocean Pines, Snug Harbor, Oyster Harbor, and Mystic Harbour service areas or sub-areas to make debt payments. All assessments shall be made on an equivalent dwelling unit (EDU) basis.

Copies of the proposed budgets for each service area are available from the Treasurer's Office at the Isle of Wight Complex on Route 90 and St. Martin's Neck Road, the County Library in Ocean Pines on Cathell Road, in the County Commissioners' Office, Government Center Room 1103, One West Market Street, Snow Hill, Maryland, and online at www.co.worcester.md.us. For additional information contact the Worcester County Treasurer's Office at (410) 632-0686 ext. 1217.

Notice of Public Hearing
Worcester County
Solid Waste Enterprise Fund
FY 2017/2018 Requested Operating Budget

The Worcester County Commissioners will conduct a public hearing to receive comments on the proposed FY 2017/2018 Solid Waste Enterprise Fund Operating Budget as requested by the Worcester County Department of Public Works, Solid Waste Division on:

Tuesday, June 6, 2017

at 10:40 a.m.

in the County Commissioners' Meeting Room
Room 1101 Government Center - One West Market Street
Snow Hill, Maryland 21863

The Proposed Budget maintains the current solid waste tipping fees of \$70 per ton for municipal waste and \$80 per ton for construction and demolition debris. The homeowner convenience center permits will remain at \$100 for the first two vehicles, and \$100 for the third and additional vehicles within each household. As an option for homeowners, the "Pay-As-You-Throw" system will remain at a cost of \$1 per bag for each 33-gallon bag disposed at any homeowner convenience center. Copies of the detailed budget are available for public inspection at the County Commissioners' Office in Room 1103 of the County Government Center in Snow Hill or online at www.co.worcester.md.us.

WORCESTER COUNTY
2017/2018 REQUESTED OPERATING BUDGET

SOLID WASTE ENTERPRISE FUND

Personnel Services	\$2,186,153
Supplies & Materials	\$61,055
Maintenance & Services	\$1,138,500
Other Charges	\$666,475
Interfund Charges	\$271,157
Debt Service	\$190,000
Capital Equipment & Depreciation	<u>\$1,393,000</u>
 TOTAL REQUESTED EXPENDITURES	 \$5,906,340
 Solid Waste Tipping Fees	 \$3,480,000
Licenses & Permits	\$375,000
Recycling Revenue	\$173,500
Penalties	\$2,000
Interest	\$5,000
Miscellaneous	\$230,000
Transfer from General Fund - Recycling	\$1,042,255
Transfer from General Fund - Homeowner Convenience Centers	\$624,068
Transfer to Reserves	<u>(\$25,483)</u>
 TOTAL ESTIMATED REVENUES	 \$5,906,340

For additional information, contact the Worcester County Treasurer's Office
at 410-632-0686, ext. 1217