

**Notice of Public Hearing
Worcester County
Liquor Control Enterprise Fund
FY 2017/2018 Requested Operating Budget**

The Worcester County Commissioners will conduct a public hearing to receive comments on the proposed FY 2017/2018 Liquor Control Enterprise Fund Operating Budget as requested by the Worcester County Liquor Control Management Committee on:

**Tuesday, August 15, 2017
at 10:40 a.m.**

in the
County Commissioners' Meeting Room
Room 1101 Government Center
One West Market Street
Snow Hill, Maryland 21863

The Proposed Budget provides for the continued operation of the Shore Spirits Retail Liquor Store in Pocomoke City, Maryland until otherwise transferred by Worcester County for private operation. Copies of the detailed budget are available for public inspection at the County Commissioners' Office in Room 1103 of the County Government Center, One West Market Street, Snow Hill, Maryland 21863, or online at www.co.worcester.md.us.

WORCESTER COUNTY
2017/2018 REQUESTED OPERATING BUDGET

LIQUOR CONTROL ENTERPRISE FUND

Personnel Services.....	\$148,000
Supplies & Materials.....	\$2,900
Cost of Goods Sold	\$791,700
Maintenance & Services.....	\$40,750
Payout of Net Income (Loss).....	\$18,900
Interfund Charges.....	<u>\$12,750</u>
TOTAL REQUESTED EXPENDITURES	\$1,015,000
Sales - Retail	<u>\$1,015,000</u>
TOTAL ESTIMATED REVENUES	\$1,015,000

For additional information, contact the Worcester County Treasurer's Office
at 410-632-0686, ext. 1217.