

AGENDA

WORCESTER COUNTY COMMISSIONERS

Due to the current COVID-19 pandemic, this meeting will be held virtually and can be publicly viewed online via live stream feed at - <https://worcestercountymd.swagit.com/live>

Budget Work Session

May 12, 2020

9:00 AM -Budget Work Session - General Discussion on FY21 Requested Budget

- 1 - Balanced Budget Considerations
- 2 - Additional Expenditure Requests and Supporting Information
- 3 - Revenue

9:20 - S. Norton – Human Resources Director

- 4 - Proposed Title Changes – General Fund/Enterprise Fund
- 5 - Proposed Position Reclassifications – General Fund/Enterprise Fund
- 6 - Requested New Positions by Departments

10:00 -

- 7 - Expenditures
- 8 - Fire and EMS Funding
- 9 - Grants to Towns
- 10 - Capital Requests
- 11 - Board of Education
- 12 - Requested Salary Increase for County Employees
- 13 - Fund Balance/Debt
- 14 - Written Public Comments from Budget Hearing
- 15 - CARES Act Recovery Funding

12:00 PM - Recess Budget Work Session for Lunch

Lunch

1:00 - Reconvene in Budget Work Session - General Discussion on FY21 Requested Budget

Questions from the Press; County Commissioner's remarks

3:00 - Vote to Meet In Closed Session

- Closed Session: Discussion regarding individual personnel matters for FY21 Budget

4:00 PM -Adjourn after closed session

Reconvene in Budget Work Session on Tuesday, May 19, 2020 at 1:00 pm

AGENDAS ARE SUBJECT TO CHANGE UNTIL THE TIME OF CONVENING

Hearing Assistance Units Available - see Kelly Shannahan, Asst. CAO.

Please be thoughtful and considerate of others.
Turn off your cell phones & pagers during the meeting!